Program Data Sheet

Name of Event:				Pilot Program	
Water Babies Swim Lessons				Revised program	
			X	Repeat Program	
Date: February 7-28 2004	Day of Week: Saturday	Time: 11:15 – 11:45			
Location: Indoor Pool	Information Phone #: 788-3301	Price: \$35 per person			
Program Coordinator: Mike Carlomany					
Phone #: 788-3301	Fax #:788-3786	e-mail Address:			
		mwrpool@	mor	roe.army.mil	
Purpose of the Event:					
Teach water safety and basic skills to parents and their children					
Indicator/Measure of Success:					
End of course evaluations, number of participants					
After Action Report (AAR) Comments from Prior Event(s):					

Key POCs

Name	Requirements	Phone #	Fax #	e-mail	Actions
Marquee,	Publicity				
Casemate, Web,					
Flyers and word					
of mouth					
	Equipment				
	Supplies				
	Audio/video				
	Decorations				
	Food & Beverages				
	Procurement				
	Set-up / Clean-up				
	Other				

After Action Report

Financial Analysis				
Sales:	245.00	Notes:		
COGS:		Sales: 7 Registrations		
Other Revenues:		Labor: 1 Lifeguard, 1 WSI		
Labor:	76.16			
Other Expenses:				
NIBD:				

Program Analysis					
Attendance:	7 Registrations				
Indicator/Measure of Success:					
All satisfactory evaluations					
Elements to Change:					
Elements to Eliminate:					
Elements to Eliminate.					
Elements to Add:					
Other Comments:					